| Item | Consolidated Sales <br> Revenue |
| :---: | ---: |
| March .2016 | $\mathbf{3 0 3 , 5 0 8}$ |
| March .2015 | $\mathbf{2 2 1 , 0 9 8}$ |
| Increase(Decrease) | $\mathbf{8 2 , 4 1 0}$ |
| \% of fluctuation | $\mathbf{3 7 . 2 7}$ |
| Accumulated in 2016 | $\mathbf{8 1 1 , 9 1 6}$ |
| Accumulated in 2015 | $\mathbf{5 5 0 , 4 1 1}$ |
| Increase(Decrease) | $\mathbf{2 6 1 , 5 0 5}$ |
| \% of fluctuation | 47.51 |

